

**BENTON FIRE DISTRICT 4 - 2020 BUDGET**

<b>Benton Fire Distric 4 Revenue</b>	<b>2020 Budget</b>
01- 111 Taxes	3,550,000.00
01-340 Insurance Rebate	88,000.00
01-611 Investment Income	2,500.00
01- 617 Miscellaneous Revenue	55,000.00
Surplus Funds	-
<b>Total Revenues</b>	<b>3,695,500.00</b>
<b>BFD4 Expenditures</b>	<b>2020 Budget</b>
22171.6 · IT Equipment Purchased	3,000.00
22127.2 · IT Hosting / support	21,000.00
19556.1 · Pension Fund	110,000.00
22111 · Wages	2,180,000.00
22112 · Contract Services	40,000.00
22114.1 · Association Dues	1,900.00
22114.2 · Training	11,000.00
22114.3 · Fire Prevention	2,500.00
22115.1 · Audit and Accounting	12,500.00
22123 · Utilities	30,000.00
22124 · Telephone	7,500.00
22126 · Building Lease	1,500.00
22127 · Building Maintenance	4,000.00
22127.1 · Maintenance Support	1,000.00
22128 · Insurance	488,000.00
22130 · Travel	-
22134 · Fuel	32,000.00
22135.1 · Administration Expense	3,500.00
22135.2 · Office Supplies	1,500.00
22135.3 · Station Supplies	6,000.00
22135.4 · Rescue Supplies	1,000.00
22135.6 · Fire Supplies	2,000.00
22137.1 · Appartus Maintenance	50,000.00
22137.2 · Radio/Pager Maintenance	1,000.00
22137.3 · Breathing Air Maintenance	500.00
22137.4 · Equipment Maintenance	7,000.00
22137.6 · Building Renovation	-
22138 · Uniforms/Protective Clothing	23,000.00
22165 · Tax Assr.& Collector Expense	700.00
22166 · Property Damage	500.00
22167.0 · Payroll Expenses	46,500.00
22167.2 · Firefighter Retirement Expense	590,000.00
22171.2 · Communication Equipment	3,000.00
22171.3 · Office Equipment Purchased	1,000.00

<b>BFD4 Expenditures</b>	<b>2020 Budget</b>
22171.4 · Station Equipment purchased	2,750.00
22181 · Engineer & Architect Fees	-
22185 · New Equipment-Capital Outlay	7,700.00
60 · Reimburse Caddo Fire Dist. 7	950.00
6240 · Miscellaneous	1,000.00
<b>Total Expenditures</b>	<b>3,695,500.00</b>

ROLLINT THE TAX MILLAGE FORWARD WOULD INCREASE FUNDS  
APPROXIMATLEY \$51,000.00 IN 2021