

BENTON FIRE DISTRICT 4 – 2020 PROPOSED BUDGET

| Revenues | 2019 Original Budget | 2020 Proposed Budget | Difference |
|--|-----------------------------|-----------------------------|-------------------|
| 01- 111 Taxes | 3,477,000.00 | 3,550,000.00 | 2.1% |
| 01-340 Insurance Rebate | 87,850.00 | 88,000.00 | 0.2% |
| 01-611 Investment Income | 2,500.00 | 2,500.00 | 0.0% |
| 01- 617 Miscellaneous Revenue | 55,000.00 | 55,000.00 | 0.0% |
| Surplus Funds | - | - | - |
| Total Revenues | 3,622,350.00 | 3,695,500.00 | 2.0% |
| Expenditures | 2019 Original Budget | 2020 Proposed Budget | Difference |
| 22171.6 · IT Equipment Purchased | 2,000.00 | 3,000.00 | 50.0% |
| 22127.2 · IT Hosting / support | 19,500.00 | 21,000.00 | 7.7% |
| 19556.1 · Pension Fund | 105,000.00 | 110,000.00 | 4.8% |
| 22111 · Wages | 2,156,000.00 | 2,180,000.00 | 1.1% |
| 22112 · Contract Services | 32,000.00 | 40,000.00 | 25.0% |
| 22114.1 · Association Dues | 2,100.00 | 1,900.00 | -9.5% |
| 22114.2 · Training | 11,000.00 | 11,000.00 | 0.0% |
| 22114.3 · Fire Prevention | 2,500.00 | 2,500.00 | 0.0% |
| 22115.1 · Audit and Accounting | 14,000.00 | 12,500.00 | -10.7% |
| 22123 · Utilities | 32,000.00 | 30,000.00 | -6.3% |
| 22124 · Telephone | 11,000.00 | 7,500.00 | -31.8% |
| 22126 · Building Lease | 2,500.00 | 1,500.00 | -40.0% |
| 22127 · Building Maintenance | 7,500.00 | 4,000.00 | -46.7% |
| 22127.1 · Maintenance Support | 1,000.00 | 1,000.00 | 0.0% |
| 22128 · Insurance | 485,000.00 | 488,000.00 | 0.6% |
| 22130 · Travel | 250.00 | - | -100.0% |
| 22134 · Fuel | 30,000.00 | 32,000.00 | 6.7% |
| 22135.1 · Administration Expense | 7,000.00 | 3,500.00 | -50.0% |
| 22135.2 · Office Supplies | 1,500.00 | 1,500.00 | 0.0% |
| 22135.3 · Station Supplies | 6,000.00 | 6,000.00 | 0.0% |
| 22135.4 · Rescue Supplies | 1,500.00 | 1,000.00 | -33.3% |
| 22135.6 · Fire Supplies | 3,500.00 | 2,000.00 | -42.9% |
| 22137.1 · Appartus Maintenance | 50,000.00 | 50,000.00 | 0.0% |
| 22137.2 · Radio/Pager Maintenance | 1,000.00 | 1,000.00 | 0.0% |
| 22137.3 · Breathing Air Maintenance | 1,000.00 | 500.00 | -50.0% |
| 22137.4 · Equipment Maintenance | 6,000.00 | 7,000.00 | 16.7% |
| 22137.6 · Building Renovation | - | - | - |
| 22138 · Uniforms/Protective Clothing | 25,000.00 | 23,000.00 | -8.0% |
| 22165 · Tax Assr.& Collector Expense | 700.00 | 700.00 | 0.0% |
| 22166 · Property Damage | 500.00 | 500.00 | 0.0% |
| 22167.0 · Payroll Expenses | 45,000.00 | 46,500.00 | 3.3% |
| 22167.2 · Firefighter Retirement Expense | 550,000.00 | 590,000.00 | 7.3% |
| 22171.2 · Communication Equipment | 500.00 | 3,000.00 | 500.0% |
| 22171.3 · Office Equipment Purchased | 1,000.00 | 1,000.00 | 0.0% |

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| Expenditures | 2019 Original Budget | 2020 Proposed Budget | Difference |
|---------------------------------------|-----------------------------|-----------------------------|-------------------|
| 22171.4 · Station Equipment purchased | 3,000.00 | 2,750.00 | -8.3% |
| 22181 · Engineer & Architect Fees | - | - | - |
| 22185 · New Equipment-Capital Outlay | 3,000.00 | 7,700.00 | 156.7% |
| 60 · Reimburse Caddo Fire Dist. 7 | 950.00 | 950.00 | 0.0% |
| 6240 · Miscellaneous | 1,850.00 | 1,000.00 | -45.9% |
| Total Expenditures | 3,622,350.00 | 3,695,500.00 | 2.0% |

ADVERTISEMENT FOR 2020 BUDGET

A **Public Hearing will be held on December 10, 2019 at 3:00 P.M.** to discuss the proposed **2020 budget** for Benton Fire District No. 4. The Board of Commissioners will vote to approve the proposed 2020 budget at the Open Meeting immediately following the Public Hearing. The Hearing/ Open Meeting will be held in the Conference Room at the Bossier Parish EMS/Fire Training Complex located at 5275 Swan Lake Road, Bossier City, Louisiana. The public is invited to attend. The 2020 proposed budget is now available for public inspection at this location or it may be viewed by visiting bentonfire.org and clicking on the public information tab.